



MADISON COUNTY CITIZENS SERVICES AGENCY

Post Office Box 1358
Canton, Mississippi 39046-1358
601-391-1993 or 601-855-5710
Fax: 601-391-1997

June 17, 2020

Mr. Shelton Vance, County Administrator
Madison County Board of Supervisors
125 W. North St.
Canton, MS 39046

Dear Mr. Vance:

I would like to extend my sincere gratitude to you, your staff and the Madison County Board of Supervisors for your support as the Executive Director of Madison County Citizens Services Agency (MCCSA). Your assistance greatly impacts the citizens of Madison County.

I would like to request a \$554,500.00 allocation from the Madison County Board of Supervisors for the FY 2020-2021. These funds will be used primarily to match and support federal grants. Our request is composed of non-payroll items in the amount of \$334,872.00 plus salaries and fringes of \$219,628.00 giving a total request of \$554,500.00.

Thank you for your attention and support. Please feel free to call me at (601) 391-1993 or (601) 813-6955 (cell) if you have any questions or if you need any additional information.

Sincerely yours,

Dr. Mary Sims-Johnson, MSW, LCSW
Executive Director of MCCSA
cc: Mrs. Gwendolyn C. Smith, F/HR Director MCCSA

Board of Directors

Timmy Pickett - Chairman Neal Riley-Vice Chairman
Will Sligh - Secretary/Treasurer
Sara Jackson Dr. Nelson Cauthen Alvin Davis
Dr. Mary Sims-Johnson, Executive Director

County Budget 20-21
 Budget Request
 (Exclusive of Payroll)
 2021 Fiscal Year
 Madison County Citizens Services Agency

Budget Category	Amount Requested	Percentage
<u>Personal Services</u>	\$ 1,500.00	0.00%
<u>Contractual Services</u>	\$ 11,500.00	2.07%
<u>Consumable Supplies</u>	\$ 5,000.00	0.90%
<u>Grants & Subsidies</u>	\$ 316,872.00	57.15%
<u>Debt Service</u>	\$ -	0%
<u>Capital Outlay & Projects</u>	\$ -	0%
Sub-Total	\$ 334,872.00 Non-Payroll Expenses	60.39%
Plus Salaries and Fringes	\$ 219,628.00	39.61%
Total Request	\$ 554,500.00	

When Completed, retrun to: kesha.buckner@madison-co.com.